

Itemized Cost Summary

CHEROKEE CNTY/TRI-STATE MINING AREA, CHEROKEE, KS SITE ID = 07 37

Operable Unit(s): 02

ALL COSTS FROM OCTOBER 1, 1980 THROUGH MAY 31, 2016

CRP# 149765

REGIONAL PAYROLL COSTS	\$120,757.60
REGIONAL TRAVEL COSTS	\$9,310.68
ANALYTICAL SUPPORT SERVICES	
ARDL INC (EPR71001)	\$19,754.84
COOPERATIVE AGREEMENTS	
KANSAS DEPT. OF HEALTH & ENV. (V99768403)	\$4,341.00
KANSAS DEPT OF HEALTH & ENVIRONMENT (V99768404)	\$11,357.00
KANSAS DEPT OF HEALTH & ENVIRONMENT (V99768405)	\$5,573.00
KANSAS DEPT OF HEALTH & ENVIRONMENT (V99768406)	\$5,838.73
KS ST DEPT OF HEALTH AND ENVIRONMENT (V99768407)	\$210.52
KS ST DEPT OF HEALTH AND ENVIR (V99768408)	\$1,470.22
ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT) CONTRACTS	
MANTECH ENVIR. TECH INC. (68-W0-1011)	\$449.35
ALION SCIENCE TECH. CORP (EPW06019)	\$334.21
GENERAL OFFICE & ADMIN SUPPORT	
RIOJAS ENTERPRISES, INC. (68-R7-0101)	\$175.00
SYLLAN CAREERS, INC. (EPR70402)	\$10.00
CHENEGA LOGISTICS, LLC (EPR71104)	\$398.13
ASRC MANAGEMENT SERVICES, INC. (EPW05052)	\$54.56
GEOGRAPHICAL INFORMATION SERVICES	
JMA CHARTERED (EPR70709)	\$14.71
INTERAGENCY AGREEMENTS	
DEPARTMENT OF INTERIOR (DW14952256)	\$13,413.00
DEPARTMENT OF INTERIOR (DW14952279)	\$320,999.92

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MISCELLANEOUS COSTS (MIS)	\$2,315.88
EPA INDIRECT COSTS	\$193,252.02
Total Site Costs:	<u>\$710,030.37</u>

Regional Payroll Costs

CHEROKEE CNTY/TRI-STATE MINING AREA, CHEROKEE, KS SITE ID = 07 37

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<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
BATES, DALE SUPV ENVIRONMENTAL PROTECTION SPECI	2006	12	0.50	34.13
			<hr/> 0.50	<hr/> \$34.13
BROWN, HAROLD CHEMIST	2006	12	0.50	27.02
			<hr/> 0.50	<hr/> \$27.02
BURNETT, BRYANT ENVIRONMENTAL SCIENTIST	2007	AG	24.50	1,230.08
		AP	0.75	61.76
		FB	3.00	169.22
		MR	3.00	159.82
		MY	24.75	1,352.15
		SP	8.00	431.94
	2008	AG	2.00	101.56
		AP	5.50	314.14
		DE	6.50	347.42
		FB	18.00	1,015.20
		JA	24.50	1,378.55
		JN	4.25	245.42
		JU	1.75	98.17
		MR	6.50	363.22
		MY	15.25	854.05
		NO	6.75	366.21
		OC	3.25	169.02
		SP	3.25	176.70
	2009	AP	5.75	336.39
		DE	2.75	157.07
		FB	2.00	119.32
		MR	2.00	123.45
		NO	2.00	117.80
		OC	2.00	107.98
	2010	AG	11.50	709.79
		AP	2.00	127.70
		FB	8.75	532.08
		JA	11.00	682.12

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BURNETT, BRYANT	2010	JN	2.75	170.27
		JU	13.25	809.83
		MR	3.75	233.05
		MY	23.75	1,448.32
		SP	13.25	818.34
	2011	AG	4.50	346.35
		AP	3.00	183.08
		JA	5.25	324.15
		JN	4.25	263.84
		JU	1.00	72.91
		MY	0.75	48.46
		NO	2.00	115.99
		OC	6.00	367.13
		SP	4.75	350.26
	2012	AG	6.25	486.12
		AP	2.00	150.08
		FB	2.00	152.74
		JN	8.25	225.79
		JU	4.75	365.26
		MR	2.00	147.44
		MY	8.25	634.87
		NO	11.00	821.62
		SP	8.00	608.31
	2013	DE	6.25	445.74
		FB	1.00	86.26
		JA	3.75	292.45
		JU	1.00	70.08
		MY	1.00	76.82
		NO	8.00	583.45
		OC	4.50	297.76
	2014	AG	5.00	397.50
		AP	12.00	942.54
		FB	8.25	643.38
		JA	3.75	290.96
		JN	6.00	484.92
		JU	5.75	442.59

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BURNETT, BRYANT	2014	MR	8.50	666.60
		MY	7.00	549.13
		NO	9.50	719.65
		OC	4.25	336.94
		SP	14.00	1,111.92
	2015	DE	9.50	706.52
		FB	4.25	341.06
		JA	6.00	470.84
		MR	4.00	313.43
		NO	9.25	725.93
		OC	25.75	2,024.40
			<u>520.25</u>	<u>\$34,013.41</u>
DAVIS, BONNIE L. LEGAL TECHNICIAN (TYPING)	1996	18	1.00	17.19
			<u>1.00</u>	<u>\$17.19</u>
DOLLMANN, KAYE ENVIRONMENTAL PROTECTION ASSISTANT	2006	12	1.00	40.68
		15	1.00	41.75
	2010	21	1.00	47.11
		22	1.00	47.02
			<u>4.00</u>	<u>\$176.56</u>
DONA, ROBERT ENVIRONMENTAL SCIENTIST	2005	24	2.25	112.91
		27	2.00	103.52
			<u>4.25</u>	<u>\$216.43</u>
DOOLAN, DWAYNE GEOLOGIST (RPM)	2005	12	9.00	497.60
			<u>9.00</u>	<u>\$497.60</u>
DRAKE, KENNETH GEOLOGIST (RPM)	2004	03	6.00	293.09
		11	2.00	99.90
		12	2.00	99.90
		13	33.00	1,648.28
		15	2.00	101.72
		17	1.00	50.87

Regional Payroll Costs

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DRAKE, KENNETH	2004	18	2.00	101.72
		24	2.00	101.72
	2005	05	20.00	1,048.88
		06	15.00	786.65
		07	6.00	314.71
		08	5.00	262.26
		10	32.00	1,738.62
		11	15.00	814.97
		12	24.00	1,303.96
		13	6.00	325.99
		14	23.00	1,249.63
		15	58.00	3,234.44
		16	4.00	217.33
		17	14.00	760.65
		23	30.00	1,629.96
		27	10.00	543.31
	2006	10	2.00	110.84
		12	6.00	332.52
		17	28.00	1,592.77
		25	5.00	284.41
	2007	03	2.00	113.76
		08	13.00	752.09
		11	2.00	115.69
		13	12.00	694.23
		19	18.00	1,041.35
		20	47.00	2,719.09
		21	35.00	2,051.32
		22	33.00	1,909.15
		23	67.00	3,876.14
		24	36.00	2,082.72
		25	21.00	1,214.91
		26	31.00	1,839.50
	2008	11	12.00	732.88
		13	12.00	732.88
		21	2.00	122.15
		22	13.00	793.95

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DRAKE, KENNETH	2008	23	6.00	366.44
		24	13.00	793.95
		25	19.00	1,160.39
		26	8.00	488.58
	2009	02	11.00	671.80
		03	18.00	1,099.30
		04	3.00	183.22
		10	24.00	1,522.98
		12	7.00	442.62
		16	8.00	505.85
		17	5.00	316.16
		21	8.00	505.85
		24	1.00	63.22
		26	4.00	252.91
	2010	03	32.00	2,023.37
		04	8.00	505.85
		06	4.00	252.91
		08	2.00	129.07
		11	11.00	709.94
		13	2.00	129.07
		14	4.00	258.18
		15	2.00	129.07
		18	2.00	129.07
		19	3.00	193.64
		27	2.00	132.33
	2011	02	10.00	664.20
		03	10.00	664.20
		05	4.00	265.66
		06	6.00	398.51
		08	4.00	266.67
		11	1.00	70.50
		13	1.00	70.49
		15	4.00	281.99
		22	4.00	281.99
	2012	02	5.00	353.03
		03	2.00	141.20

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DRAKE, KENNETH	2012	18	2.00	141.71
		21	1.00	72.04
	2013	18	1.00	66.79
	2014	10	1.00	71.69
		25	2.00	143.38
		26	2.00	142.52
		27	12.50	896.14
	2015	04	1.00	72.42
		09	16.00	1,170.58
		15	19.00	1,390.09
		17	1.00	73.17
			1,025.50	\$60,505.65
DRENNEN, MICHELE	2013	13	0.25	9.41
ADMINISTRATIVE SUPPORT ASSISTANT (OA)		19	2.50	94.12
	2015	26	1.25	51.40
			4.00	\$154.93
DUNLAP, DENISE	2013	25	0.25	7.93
FINANCIAL TECHNICIAN			0.25	\$7.93
EVANS, BARRY	2010	14	1.25	76.98
CHEMIST		15	0.50	30.79
		16	2.50	153.97
		20	0.50	30.79
		21	0.50	31.41
		22	0.75	46.19
	2011	22	2.00	129.24
		23	2.00	126.93
		24	0.50	31.73
		25	1.75	111.08
	2012	04	0.75	47.69
		05	1.25	79.47
	2013	06	0.75	47.68
			15.00	\$943.95

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GRIER, GINA LIFE SCIENTIST	2005	23	16.00	411.05
			<hr/> 16.00	<hr/> \$411.05
GUNN, REX SUPERVISORY PROGRAM MANAGER	2010	04	11.00	881.23
			<hr/> 11.00	<hr/> \$881.23
GUNTER, JASON LIFE SCIENTIST	2004	04	26.50	624.77
	2006	22	0.50	19.36
	2008	11	8.00	345.29
	2009	09	1.00	49.70
		12	1.00	49.70
		18	21.50	1,071.29
			<hr/> 58.50	<hr/> \$2,160.11
HAGENMAIER, ELIZABETH ENVIRONMENTAL SCIENTIST (RPM)	2012	03	16.00	368.10
	2014	11	3.00	109.54
			<hr/> 19.00	<hr/> \$477.64
HOUSTON, PAMELA ADMINISTRATIVE SUPPORT ASSISTANT	2013	15	1.00	34.58
			<hr/> 1.00	<hr/> \$34.58
JACKSON-SINGLETARY, ANTOINETTE MANAGEMENT & PROGRAM ANALYST	2006	19	0.50	21.74
	2007	08	0.50	22.72
		11	0.50	22.72
		23	1.00	45.45
		25	0.50	22.72
	2009	01	0.25	12.00
		18	0.50	25.58
			<hr/> 3.75	<hr/> \$172.93
JONES, BARBARA BUNTON, BARBARA A. SECRETARY (TYPING)	2006	13	1.00	39.00
			<hr/> 1.00	<hr/> \$39.00

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JUSTIS, PATRICIA	2004	06	0.50	10.71
ADMINISTRATIVE SUPPORT ASST. (OA)			<hr/>	<hr/>
			0.50	\$10.71
PRICE, LAURA	2011	15	26.00	945.80
Environmental Scientist(Rpm)		16	18.00	654.80
		18	9.00	327.40
		19	10.00	363.77
		20	39.00	1,418.72
		21	24.00	873.07
		22	53.00	1,928.01
		23	7.00	254.64
		24	29.00	1,054.95
		26	7.00	254.64
		27	10.00	363.78
	2012	03	4.00	145.74
		05	3.00	129.73
		09	2.00	86.66
		12	4.00	173.33
		18	3.00	130.00
		20	8.00	346.65
		21	19.50	852.34
		22	26.50	1,148.28
		23	18.00	779.96
		25	1.00	43.33
	2013	14	11.50	514.18
	2014	03	0.50	22.35
			<hr/>	<hr/>
			333.00	\$12,812.13
REEVES, DIANA	2008	13	1.00	31.33
SECRETARY (OA)	2009	19	1.25	40.93
	2011	23	7.50	253.58
			<hr/>	<hr/>
			9.75	\$325.84
ROBLEZ, NICOLE	2010	21	2.00	111.94
ENVIRONMENTAL PROTECTION SPECIALIST	2011	25	3.00	168.99

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ROBLEZ, NICOLE	2012	05	1.00	56.40
			6.00	\$337.33
SCHENKELBERG, MICHAEL	2011	22	6.50	93.84
Physical Science Technician			6.50	\$93.84
SMITH, CRAIG	2009	03	6.00	448.69
ENVIRONMENTAL ENGINEER			6.00	\$448.69
TAPIA, CECILIA	2005	15	1.00	83.62
SUPERVISORY PROGRAM MANAGER		19	1.00	83.61
		25	0.50	40.56
	2007	06	0.50	43.15
			3.00	\$250.94
WEBER, ROBERT	2010	03	44.00	2,184.95
Environmental Scientist		13	16.00	835.45
			60.00	\$3,020.40
WHEELER, EMILY	2007	08	12.50	400.93
REMEDIAL PROJECT MANAGER		09	1.00	32.07
		12	2.00	64.03
		17	0.50	16.05
		22	1.75	56.12
		23	8.00	274.00
		24	25.75	887.98
		25	0.25	8.57
		26	18.50	633.61
	2008	26	4.00	168.38
			74.25	\$2,541.74
WILSON, DAVID	2012	05	1.50	34.79
Physical Science Technician			1.50	\$34.79
YOCUM, MELISSA	2015	24	2.00	109.85

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Lead Environmental Protection Specialist			2.00	\$109.85
Total Regional Payroll Costs			2,197.00	\$120,757.60

Headquarters Payroll Costs

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<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
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Regional Travel Costs

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<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
BANK ONE	TM0283420	ACHC05084	03/29/2005	15.41
	0OCU6Z	ACHC07257	09/18/2007	2.73
	0ODDTV	ACHC07271	10/02/2007	1.82
	0OJP6I	ACHC08074	03/18/2008	1.69
	0OJP3T	ACHC08077	03/19/2008	2.73
	0OHSH3	ACHC08093	04/04/2008	2.47
	0OHSDR	ACHC08093	04/04/2008	3.90
	0OO837	ACHC08156	06/06/2008	0.78
	0OTXHU	ACHC08252	09/11/2008	6.50
	0P10OI	ACHC08317	11/14/2008	0.65
	0QD8W1	ACHC10092	04/06/2010	98.28
	0RPFZ4	ACHC11189	07/12/2011	14.58
	0S3KEK	AVC110076	12/12/2011	15.00
				<hr/> \$166.54
BURNETT, BRYANT	TM0289811	ACHA05066	03/09/2005	54.59
ENVIRONMENTAL SCIENTIST	TM0308059	ACHA05110	04/22/2005	309.56
	TM0488029	ACHA07043	02/14/2007	62.76
	TM0518527	ACHA07138	05/22/2007	48.50
	0OCU6Z	ACHA07257	09/18/2007	120.19
	0OJP6I	ACHA08074	03/18/2008	31.90
	0OJP3T	ACHA08077	03/19/2008	122.63
	0OHSDR	ACHA08093	04/04/2008	98.36
	0OHSH3	ACHA08093	04/04/2008	32.44
	0OO837	ACHA08156	06/06/2008	36.85
	0P10OI	ACHA08317	11/14/2008	44.28
				<hr/> \$962.06

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Traveler/Vendor Name	Travel Number	Treasury Schedule	Treasury Schedule Date	Travel Costs
DOOLAN, DWAYNE	TA7WF9117	ACHA99134	05/18/1999	211.80
GEOLOGIST (RPM)	TM0289800	ACHA05066	03/09/2005	55.87
				<hr/> \$267.67
DRAKE, KENNETH	TM0191018	ACHA04084	03/26/2004	799.57
GEOLOGIST (RPM)	TM0273435	ACHA04344	12/13/2004	561.17
	TM0289809	ACHA05075	03/18/2005	196.13
	TM0304726	ACHA05111	04/25/2005	320.57
	TM0342462	ACHA05223	08/15/2005	230.76
	TM0343776	ACHA05235	08/25/2005	162.47
	TM0421833	ACHA06132	05/16/2006	187.04
	TM0488027	ACHA07031	02/02/2007	60.59
	0OC1YW	ACHA07253	09/12/2007	264.20
	0ODDTV	ACHA07271	10/02/2007	45.23
	0OHUY9	ACHA08087	03/31/2008	133.36
	0OTXHU	ACHA08252	09/11/2008	176.90
	0OTKF1	ACHA08256	09/16/2008	132.31
	0P7Y2K	ACHA09057	03/02/2009	144.80
	0PZCO0	ACHA09317	11/17/2009	274.76
	TAA005RA	AMP150010	10/15/2014	104.67
	TAA005RA	AVC150010	10/15/2014	53.54
	TAA00NPT	AVC150092	02/10/2015	242.55
	TAA00NPT	AMP150089	02/10/2015	140.00
	TAA010JX	AVC150151	05/05/2015	147.87
	TAA010JX	AMP150148	05/05/2015	3.10
				<hr/> \$4,381.59
GUNN, REX	TM0273427	ACHA04343	12/10/2004	405.46

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<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
SUPERVISORY PROGRAM MANAGER	TM0297694	ACHA05066	03/09/2005	54.59
	TM0344374	ACHA05213	08/03/2005	186.50
	TM0488034	ACHA07036	02/07/2007	125.52
	0P7TSF	ACHA09062	03/05/2009	149.91
				<hr/> \$921.98
GUNTER, JASON	TM0163257	ACHA03335	12/03/2003	443.18
LIFE SCIENTIST	TM0295233	ACHA05063	03/08/2005	54.59
	0PJE4D	ACHA09168	06/19/2009	240.75
				<hr/> \$738.52
HAGENMAIER, ELIZABETH	0S3KEK	AMP110032	11/14/2011	288.97
ENVIRONMENTAL SCIENTIST (RPM)				<hr/> \$288.97
KRING, DEBRA	TM0297407	ACHA05077	03/22/2005	54.59
ENVIRONMENTAL PROTECTION SPECIALIST				<hr/> \$54.59
MADDEN, VENESSA	TM0293239	ACHA05073	03/16/2005	54.59
ECOLOGIST				<hr/> \$54.59
PRICE, LAURA	0RPFZ4	ACHA11189	07/12/2011	67.46
Environmental Scientist(Rpm)				<hr/> \$67.46
TAPIA, CECILIA	TM0283420	ACHA05084	03/29/2005	39.18

Regional Travel Costs

CHEROKEE CNTY/TRI-STATE MINING AREA, CHEROKEE, KS SITE ID = 07 37

Operable Unit(s): 02

ALL COSTS FROM OCTOBER 1, 1980 THROUGH MAY 31, 2016

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<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
SUPERVISORY PROGRAM MANAGER				
				<hr/> \$39.18
WEBER, ROBERT	0PZCFC	ACHA09313	11/12/2009	137.33
Environmental Scientist	0PZBGY	ACHA09317	11/17/2009	413.94
	0QD8W1	ACHA10092	04/06/2010	57.35
				<hr/> \$608.62
WHEELER, EMILY	TM0421842	ACHA06139	05/23/2006	163.04
REMEDIAL PROJECT MANAGER	TM0488033	ACHA07032	02/05/2007	60.59
	TM0500983	ACHA07093	04/05/2007	292.47
	0OC20I	ACHA07253	09/12/2007	242.81
				<hr/> \$758.91
Total Regional Travel Costs				<hr/> <hr/> \$9,310.68

Headquarters Travel Costs

CHEROKEE CNTY/TRI-STATE MINING AREA, CHEROKEE, KS SITE ID = 07 37
Operable Unit(s): 02

ALL COSTS FROM OCTOBER 1, 1980 THROUGH MAY 31, 2016
CRP# 149765

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
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Contract Costs

CHEROKEE CNTY/TRI-STATE MINING AREA, CHEROKEE, KS SITE ID = 07 37
Operable Unit(s): 02

ALL COSTS FROM OCTOBER 1, 1980 THROUGH MAY 31, 2016
CRP# 149765

ANALYTICAL SUPPORT SERVICES

Contractor Name: ARDL INC

EPA Contract Number: EPR71001

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	18	02/08/2010	06/30/2010
	33	09/01/2010	10/01/2010
	89	09/15/2011	09/30/2011

Project Officer(s): EVANS, BARRY

Dates of Service: From: 02/08/2010 To: 09/30/2011

Summary of Service: ANALYTICAL SUPPORT SERVICES

Total Costs: \$19,754.84

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number</u>	<u>and Date</u>	<u>Site Amount</u>
RASP-0018F	06/30/2010	3,203.05	10936	08/03/2010	3,203.05
RASP-0018P1	05/31/2010	3,203.05	11110	11/08/2010	3,203.05
RASP-0089	09/30/2011	13,348.74	AVC130065	12/05/2012	13,348.74
				Total:	<u><u>\$19,754.84</u></u>

Contract Costs

CHEROKEE CNTY/TRI-STATE MINING AREA, CHEROKEE, KS SITE ID = 07 37
Operable Unit(s): 02

ALL COSTS FROM OCTOBER 1, 1980 THROUGH MAY 31, 2016
CRP# 149765

COOPERATIVE AGREEMENTS

State Agency: KANSAS DEPT. OF HEALTH & ENV.
SCA Number: V99768403
Project Officer(s): Ann Keener
Dates of Service: From: 04/01/2003 To: 06/30/2005
Summary of Service:
Total Costs: \$4,341.00

Drawdown Number	Drawdown Date	Drawdown Amount	Treasury Schedule Number and Date	Site Amount
486029925E1	12/03/2004	240,722.00	3305SV028 12/03/2004	184.00
486029925E1	12/03/2004	233,178.00	3305SV028 12/03/2004	1,807.00
486029925E1	05/11/2005	0.00	3305SV085 05/11/2005	1,988.00
486029925E1	10/07/2005	0.00	3306SV013 10/07/2005	362.00
			Total:	<u><u>\$4,341.00</u></u>

Contract Costs

CHEROKEE CNTY/TRI-STATE MINING AREA, CHEROKEE, KS SITE ID = 07 37
Operable Unit(s): 02

ALL COSTS FROM OCTOBER 1, 1980 THROUGH MAY 31, 2016
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COOPERATIVE AGREEMENTS

State Agency: KANSAS DEPT OF HEALTH & ENVIRONMENT

SCA Number: V99768404

Project Officer(s): Ann Keener

Dates of Service: From: 07/01/2005 To: 06/30/2007

Summary of Service:

Total Costs: \$11,357.00

Drawdown Number	Drawdown Date	Drawdown Amount	Treasury Schedule		Site
			Number	and Date	Amount
486029925EV	01/27/2006	0.00	3306SV086	01/27/2006	2,144.00
486029925EV	06/06/2006	2,800.00	61592038244	06/06/2006	541.65
486029925EV	06/23/2006	21,400.00	61812038244	06/23/2006	6,757.00
486029925EV	10/27/2006	22,000.00	73062038244	10/27/2006	86.35
486029925EV	03/02/2007	14,800.00	70682038244	03/02/2007	41.00
486029925EV	04/27/2007	21,500.00	71202038244	04/27/2007	460.00
486029925EV	07/06/2007	18,400.00	71912038244	07/06/2007	1,868.65
486029925EV	10/01/2007	-9,358.47	3308SV057	10/01/2007	-541.65
				Total:	\$11,357.00

Contract Costs

CHEROKEE CNTY/TRI-STATE MINING AREA, CHEROKEE, KS SITE ID = 07 37
Operable Unit(s): 02

ALL COSTS FROM OCTOBER 1, 1980 THROUGH MAY 31, 2016
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COOPERATIVE AGREEMENTS

State Agency: KANSAS DEPT OF HEALTH & ENVIRONMENT

SCA Number: V99768405

Project Officer(s): Ann Keener

Dates of Service: From: 07/01/2007 To: 07/01/2009

Summary of Service:

Total Costs: \$5,573.00

Drawdown Number	Drawdown Date	Drawdown Amount	Treasury Schedule		Site
			Number	and Date	Amount
486029925EV	10/12/2007	23,700.00	82902038244	10/12/2007	1,651.00
486029925EV	02/29/2008	24,000.00	80652038244	02/29/2008	230.00
486029925EV	04/24/2008	83,100.00	81162038244	04/24/2008	1,031.00
486029925EV	08/01/2008	22,200.00	82322038244	08/01/2008	114.00
486029925EV	10/24/2008	20,400.00	93012038244	10/24/2008	456.00
486029925EV	01/30/2009	91,700.00	90362038244	01/30/2009	522.00
486029925EV	04/27/2009	18,000.00	91182038244	04/27/2009	1,525.00
486029925EV	08/05/2009	0.00	3309SV262	08/05/2009	44.00
				Total:	\$5,573.00

Contract Costs

CHEROKEE CNTY/TRI-STATE MINING AREA, CHEROKEE, KS SITE ID = 07 37
Operable Unit(s): 02

ALL COSTS FROM OCTOBER 1, 1980 THROUGH MAY 31, 2016
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COOPERATIVE AGREEMENTS

State Agency: KANSAS DEPT OF HEALTH & ENVIRONMENT

SCA Number: V99768406

Project Officer(s): Ann Keener

Dates of Service: From: 07/01/2009 To: 06/30/2011

Summary of Service:

Total Costs: \$5,838.73

Drawdown Number	Drawdown Date	Drawdown Amount	Treasury Schedule Number and Date	Site Amount
486029925EV	10/23/2009	18,700.00	03022038244 10/23/2009	692.00
486029925EV	01/15/2010	20,900.00	00212038244 01/15/2010	1,431.00
486029925EV	04/23/2010	20,000.00	01172038244 04/23/2010	2,666.00
486029925EV	07/19/2010	21,184.80	02022038244 07/19/2010	1,038.00
486029925EV	02/08/2011	21,855.74	10402038244 02/08/2011	11.73
Total:				<u>\$5,838.73</u>

Contract Costs

CHEROKEE CNTY/TRI-STATE MINING AREA, CHEROKEE, KS SITE ID = 07 37
Operable Unit(s): 02

ALL COSTS FROM OCTOBER 1, 1980 THROUGH MAY 31, 2016
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COOPERATIVE AGREEMENTS

State Agency: KS ST DEPT OF HEALTH AND ENVIRONMENT

SCA Number: V99768407

Project Officer(s): Ann Keener

Dates of Service: From: 07/01/2011 To: 09/30/2015

Summary of Service:

Total Costs: \$210.52

Drawdown Number	Drawdown Date	Drawdown Amount	Treasury Schedule Number and Date		Site Amount
486029925E	01/25/2012	22,847.64	20252038244	01/25/2012	69.00
486029925E	07/26/2013	19,282.52	32072038244	07/26/2013	1,755.79
486029925E	08/15/2013	14,382.70	32272038244	08/15/2013	-1,755.79
486029925E	04/30/2014	18,806.62	41202038244	04/30/2014	24.79
486029925E	11/14/2014	15,406.11	53182038244	11/14/2014	40.79
486029925E	11/25/2014	15,506.12	53292038244	11/25/2014	25.13
486029925E	11/19/2015	21,319.38	63232038244	11/19/2015	50.81
Total:					<u>\$210.52</u>

Contract Costs

CHEROKEE CNTY/TRI-STATE MINING AREA, CHEROKEE, KS SITE ID = 07 37
Operable Unit(s): 02

ALL COSTS FROM OCTOBER 1, 1980 THROUGH MAY 31, 2016
CRP# 149765

COOPERATIVE AGREEMENTS

State Agency: KS ST DEPT OF HEALTH AND ENVIR

SCA Number: V99768408

Project Officer(s): Whitney Rawls

Dates of Service: From: 07/01/2015 To: 06/30/2017

Summary of Service:

Total Costs: \$1,470.22

<u>Drawdown Number</u>	<u>Drawdown Date</u>	<u>Drawdown Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
486029925E	11/19/2015	21,319.38	63232038244 11/19/2015	50.81
486029925E	11/23/2015	-21,319.38	63272038244 11/23/2015	-50.81
486029925E	03/07/2016	31,147.86	60672038244 03/07/2016	1,470.22
			Total:	<u><u>\$1,470.22</u></u>

Contract Costs

CHEROKEE CNTY/TRI-STATE MINING AREA, CHEROKEE, KS SITE ID = 07 37
Operable Unit(s): 02

ALL COSTS FROM OCTOBER 1, 1980 THROUGH MAY 31, 2016
CRP# 149765

ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT) CONTRACTS

Contractor Name: MANTECH ENVIR. TECH INC.

EPA Contract Number: 68-W0-1011

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	15	07/30/2005	03/31/2006

Project Officer(s): BROWN, HAROLD
DOLLMANN, KAYE

Dates of Service: From: 07/30/2005 To: 03/31/2006

Summary of Service: ENVIRON SERVICES ASSIST TEAMS(SUB-REDI)

Total Costs: \$449.35

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>Annual Allocation</u>
26	03/07/2006	83,895.05	R6342 03/21/2006	185.77	186.44
27	04/05/2006	97,402.87	R6402 04/19/2006	38.50	38.64
Total:				<u>\$224.27</u>	<u>\$225.08</u>

Contract Costs

CHEROKEE CNTY/TRI-STATE MINING AREA, CHEROKEE, KS SITE ID = 07 37
Operable Unit(s): 02

ALL COSTS FROM OCTOBER 1, 1980 THROUGH MAY 31, 2016
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ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT) CONTRACTS

Contractor Name: MANTECH ENVIR. TECH INC.
EPA Contract Number: 68-W0-1011
Delivery Order Information DO # Start Date End Date
15 07/30/2005 03/31/2006
Project Officer(s): BROWN, HAROLD
DOLLMANN, KAYE
Dates of Service: From: 07/30/2005 To: 03/31/2006
Summary of Service: ENVIRON SERVICES ASSIST TEAMS(SUB-REDI)
Total Costs: \$449.35

<u>Voucher Number</u>	<u>Schedule Number</u>	<u>Rate Type</u>	<u>Annual Allocation Rate</u>
26	R6342	Class	1.003599
27	R6402	Class	1.003599

Contract Costs

CHEROKEE CNTY/TRI-STATE MINING AREA, CHEROKEE, KS SITE ID = 07 37
Operable Unit(s): 02

ALL COSTS FROM OCTOBER 1, 1980 THROUGH MAY 31, 2016
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ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT) CONTRACTS

Contractor Name: ALION SCIENCE TECH. CORP

EPA Contract Number: EPW06019

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	10	08/02/2008	03/21/2010
	14	03/22/2010	03/21/2011
	17	03/22/2011	01/27/2012
	21	12/29/2012	08/28/2013
	3	07/29/2006	06/29/2007

Project Officer(s): BROWN, HAROLD
EVANS, BARRY

Dates of Service: From: 07/29/2006 To: 08/28/2013

Summary of Service: ENVIRON SERVICES ASSIST TEAMS(SUB-REDI)

Total Costs: \$334.21

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>Annual Allocation</u>
5-279373	08/04/2010	112,924.99	R0A47 09/03/2010	92.00	56.47
10-299513	01/06/2012	89,439.13	AVC120031 02/07/2012	103.27	33.33
11-300521	02/03/2012	76,095.67	AVC120051 03/05/2012	37.15	11.99
Total:				\$232.42	\$101.79

Contract Costs

CHEROKEE CNTY/TRI-STATE MINING AREA, CHEROKEE, KS SITE ID = 07 37
Operable Unit(s): 02

ALL COSTS FROM OCTOBER 1, 1980 THROUGH MAY 31, 2016
CRP# 149765

ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT) CONTRACTS

Contractor Name: ALION SCIENCE TECH. CORP

EPA Contract Number: EPW06019

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	10	08/02/2008	03/21/2010
	14	03/22/2010	03/21/2011
	17	03/22/2011	01/27/2012
	21	12/29/2012	08/28/2013
	3	07/29/2006	06/29/2007

Project Officer(s): BROWN, HAROLD
EVANS, BARRY

Dates of Service: From: 07/29/2006 To: 08/28/2013

Summary of Service: ENVIRON SERVICES ASSIST TEAMS(SUB-REDI)

Total Costs: \$334.21

<u>Voucher Number</u>	<u>Schedule Number</u>	<u>Rate Type</u>	<u>Annual Allocation Rate</u>
5-279373	R0A47	Final	0.613768
10-299513	AVC120031	Final	0.322790
11-300521	AVC120051	Final	0.322790

Contract Costs

CHEROKEE CNTY/TRI-STATE MINING AREA, CHEROKEE, KS SITE ID = 07 37
Operable Unit(s): 02

ALL COSTS FROM OCTOBER 1, 1980 THROUGH MAY 31, 2016
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GENERAL OFFICE & ADMIN SUPPORT

Contractor Name: RIOJAS ENTERPRISES, INC.
EPA Contract Number: 68-R7-0101
Project Officer(s): LEWIS, BONITA
THIERER, BARRY
Dates of Service: From: 02/16/2001 To: 03/15/2004
Summary of Service: GENERAL OFC & ADMIN. SUPPORT
Total Costs: \$175.00

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
23616	02/15/2002	78,983.07	R2320 03/14/2002	98.00
25473	02/16/2003	84,064.59	R3292 03/18/2003	77.00
			Total:	<u>\$175.00</u>

Contract Costs

CHEROKEE CNTY/TRI-STATE MINING AREA, CHEROKEE, KS SITE ID = 07 37
Operable Unit(s): 02

ALL COSTS FROM OCTOBER 1, 1980 THROUGH MAY 31, 2016
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GENERAL OFFICE & ADMIN SUPPORT

Contractor Name: SYLLAN CAREERS, INC.
EPA Contract Number: EPR70402
Project Officer(s): LEWIS, BONITA
Dates of Service: From: 03/16/2004 To: 04/15/2007
Summary of Service: RECORDS MANAGEMENT, DOCUMENT CONTROL
Total Costs: \$10.00

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
CQE0005	03/15/2007	73,259.97	R7E27 04/12/2007	10.00
			Total:	\$10.00

Contract Costs

CHEROKEE CNTY/TRI-STATE MINING AREA, CHEROKEE, KS SITE ID = 07 37
Operable Unit(s): 02

ALL COSTS FROM OCTOBER 1, 1980 THROUGH MAY 31, 2016
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GENERAL OFFICE & ADMIN SUPPORT

Contractor Name: CHENEGA LOGISTICS, LLC

EPA Contract Number: EPR71104

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	2	03/26/2011	10/27/2014

Project Officer(s): FIELD, JEFFREY
HOUSTON, PAMELA
WERST, JOLLEEN

Dates of Service: From: 03/26/2011 To: 10/27/2014

Summary of Service: ADMINISTRATIVE SUPPORT SERVICES

Total Costs: \$398.13

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
116834	09/12/2011	83,362.65	AVC110041 11/14/2011	3.42
127394	03/21/2012	74,601.87	AVC120091 04/25/2012	51.81
133491	05/31/2012	61,877.97	AVC120138 07/02/2012	27.33
133677	06/04/2012	16,832.06	AVC120143 07/10/2012	20.55
134439	06/11/2012	68,107.18	AVC120148 07/17/2012	34.25
135182	06/22/2012	73,929.39	AVC120155 07/26/2012	66.19
160401	11/27/2012	86,414.45	AVC130075 12/18/2012	10.28
160460	11/29/2012	63,016.53	AVC130075 12/18/2012	13.70
160549	12/03/2012	72,800.84	AVC130075 12/18/2012	20.55
168409	02/05/2013	73,592.03	AVC130120 02/21/2013	40.50
179463	05/21/2013	77,425.94	AVC130203 06/17/2013	71.90
185829	08/16/2013	83,597.07	AVC130271 09/18/2013	20.54
196101	11/21/2013	42,699.77	AVC140045 12/05/2013	3.42
203110	02/12/2014	77,085.37	AVC140110 03/12/2014	13.69
Total:				<u>\$398.13</u>

Contract Costs

CHEROKEE CNTY/TRI-STATE MINING AREA, CHEROKEE, KS SITE ID = 07 37
Operable Unit(s): 02

ALL COSTS FROM OCTOBER 1, 1980 THROUGH MAY 31, 2016
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GENERAL OFFICE & ADMIN SUPPORT

Contractor Name: ASRC MANAGEMENT SERVICES, INC.

EPA Contract Number: EPW05052

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	113	10/01/2008	02/27/2011

Project Officer(s): WERST, JOLLEEN

Dates of Service: From: 10/01/2008 To: 02/27/2011

Summary of Service: ADMINISTRATIVE SUPPORT SERVICES

Total Costs: \$54.56

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
8	02/04/2009	27,465.30	R9859 03/06/2009	3.59
12	06/10/2009	44,467.76	R9B87 07/08/2009	22.73
23	04/08/2010	39,555.06	R0650 05/06/2010	28.24
			Total:	<u>\$54.56</u>

Contract Costs

CHEROKEE CNTY/TRI-STATE MINING AREA, CHEROKEE, KS SITE ID = 07 37
Operable Unit(s): 02

ALL COSTS FROM OCTOBER 1, 1980 THROUGH MAY 31, 2016
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GEOGRAPHICAL INFORMATION SERVICES

Contractor Name: JMA CHARTERED

EPA Contract Number: EPR70709

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	7002	05/07/2007	05/06/2008

Project Officer(s): NERO, YOLANDA
SEILER, JAMES
WERST, JOLLEEN

Dates of Service: From: 05/07/2007 To: 05/06/2008

Summary of Service: RECORDS MANAGEMENT, DOCUMENT CONTROL

Total Costs: \$14.71

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
2-09(R)	07/22/2008	41,516.95	R8F61 08/20/2008	14.71
			Total:	<u><u>\$14.71</u></u>

Contract Costs

CHEROKEE CNTY/TRI-STATE MINING AREA, CHEROKEE, KS SITE ID = 07 37
Operable Unit(s): 02

ALL COSTS FROM OCTOBER 1, 1980 THROUGH MAY 31, 2016
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INTERAGENCY AGREEMENTS

Federal Agency: DEPARTMENT OF INTERIOR

IAG Number: DW14952256

Project Officer(s): DOOLAN, DWAYNE

Dates of Service: From: To:

Summary of Service:

Total Costs: \$13,413.00

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
13146765	04/08/2008	182,911.79	270857377 04/14/2008	13,413.00
			Total:	<u>\$13,413.00</u>

Contract Costs

CHEROKEE CNTY/TRI-STATE MINING AREA, CHEROKEE, KS SITE ID = 07 37
Operable Unit(s): 02

ALL COSTS FROM OCTOBER 1, 1980 THROUGH MAY 31, 2016
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INTERAGENCY AGREEMENTS

Federal Agency: DEPARTMENT OF INTERIOR
IAG Number: DW14952279
Project Officer(s): RABENAU, MARIE
Dates of Service: From: 06/22/2009 To: 04/12/2013
Summary of Service:
Total Costs: \$320,999.92

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number and Date	Site Amount
13159478	01/08/2010	19,508.31	271068553 02/12/2010	19,508.31
13159499	01/08/2010	34,000.00	271068554 02/12/2010	34,000.00
13161192	04/07/2010	24,598.33	271070133 04/16/2010	24,598.33
13163282	07/13/2010	1,120.69	271071796 07/16/2010	1,120.69
13165155	09/13/2010	26,886.60	271072989 09/21/2010	26,866.60
13165155	09/13/2010	26,886.60	271072989 09/24/2010	20.00
01008482	01/10/2011	10,789.73	271175049 01/13/2011	10,789.73
01011414	04/15/2011	16,253.15	271176759 04/20/2011	16,253.15
X1014833	07/22/2011	48,237.50	271178695 07/27/2011	48,237.50
01017444	09/14/2011	30,776.13	271179720 09/19/2011	30,776.13
01029724	04/09/2012	6,563.35	271283350 04/12/2012	6,563.35
01030265	04/19/2012	39,750.31	271283633 04/24/2012	39,750.31
01036625	07/17/2012	8,997.25	271285197 08/07/2012	8,997.25
01044368	09/19/2012	6,164.04	271286636 09/21/2012	6,164.04
01053997	02/04/2013	13,839.13	271388776 02/06/2013	13,839.13
01062162	04/19/2013	33,515.40	271390225 04/25/2013	33,515.40
Total:				<u>\$320,999.92</u>

Financial Cost Summary for the Contract Lab Program

CHEROKEE CNTY/TRI-STATE MINING AREA, CHEROKEE, KS SITE ID = 07 37
Operable Unit(s): 02

ALL COSTS FROM OCTOBER 1, 1980 THROUGH MAY 31, 2016
CRP# 149765

CONTRACT LAB PROGRAM (CLP) COSTS

Miscellaneous (MIS) Costs

CHEROKEE CNTY/TRI-STATE MINING AREA, CHEROKEE, KS SITE ID = 07 37
Operable Unit(s): 02

ALL COSTS FROM OCTOBER 1, 1980 THROUGH MAY 31, 2016
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Miscellaneous (MIS) Costs

Total Costs: \$2,315.88

<u>Procurement Number</u>	<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>Description</u>
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ARDL INC.

INTR7100118	RASP-0018P1	05/31/2010	30.02	ACHC10334	12/02/2010	30.02
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Vendor Total:	\$30.02
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BANKCARD

A5BK0000190	654339	03/12/2005	98,132.44	ACHC05101	04/13/2005	60.00	CONT ED CREDIT FREE
A7BK0000448	915241	08/09/2007	158,998.84	ACHC07236	08/28/2007	239.06	AMAZON.COM
A9BK0000509	1152125	08/27/2009	173,052.21	ACHC09240	09/01/2009	38.96	CC 1021 CITY OF GALERI/
A9BK0000509	1152126	08/27/2009	173,052.21	ACHC09240	09/01/2009	1,947.84	CC 1021 CITY OF GALERI/

Vendor Total:	\$2,285.86
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Total Miscellaneous Costs:	\$2,315.88
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EPA Indirect Costs

CHEROKEE CNTY/TRI-STATE MINING AREA, CHEROKEE, KS SITE ID = 07 37

Operable Unit(s): 02

ALL COSTS FROM OCTOBER 1, 1980 THROUGH MAY 31, 2016

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<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate(%)</u>	<u>Indirect Costs</u>
1996	17.19	38.78%	6.67
1999	211.80	56.29%	119.22
2002	98.00	53.95%	52.87
2003	77.00	50.69%	39.03
2004	4,375.43	52.39%	2,292.29
2005	22,359.26	50.29%	11,244.46
2006	13,148.30	37.09%	4,876.70
2007	28,330.46	38.57%	10,927.07
2008	27,907.81	44.97%	12,550.16
2009	13,364.32	39.77%	5,314.99
2010	130,904.18	27.52%	36,024.84
2011	123,774.70	33.40%	41,340.75
2012	70,959.89	37.95%	26,929.26
2013	63,507.99	50.21%	31,887.37
2014	8,013.65	54.37%	4,357.02
2015	8,207.34	54.37%	4,462.33
2016	1,521.03	54.37%	826.99
	<u>516,778.35</u>		

Total EPA Indirect Costs

\$193,252.02

EPA Indirect Costs

CHEROKEE CNTY/TRI-STATE MINING AREA, CHEROKEE, KS SITE ID = 07 37

Operable Unit(s): 02

ALL COSTS FROM OCTOBER 1, 1980 THROUGH MAY 31, 2016

CRP# 149765

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
DAVIS, BONNIE L.	1996	18	17.19	38.78%	6.67
			17.19		\$6.67
Total Fiscal Year 1996 Payroll Direct Costs:			17.19		\$6.67
Total Fiscal Year 1996:			17.19		\$6.67

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
DOOLAN, DWAYNE	TA7WF9117	05/18/1999	211.80	56.29%	119.22
			211.80		\$119.22
Total Fiscal Year 1999 Travel Direct Costs:			211.80		\$119.22
Total Fiscal Year 1999:			211.80		\$119.22

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
68-R7-0101	23616	03/14/2002	98.00	0.00	53.95%	52.87
			98.00	0.00		\$52.87
Total Fiscal Year 2002 Other Direct Costs:			98.00	0.00		\$52.87
Total Fiscal Year 2002:			98.00			\$52.87

EPA Indirect Costs

CHEROKEE CNTY/TRI-STATE MINING AREA, CHEROKEE, KS SITE ID = 07 37

Operable Unit(s): 02

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OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-R7-0101	25473	03/18/2003	77.00	0.00	50.69%	39.03
			77.00	0.00		\$39.03
Total Fiscal Year 2003 Other Direct Costs:			77.00	0.00		\$39.03
Total Fiscal Year 2003:			77.00			\$39.03

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
DRAKE, KENNETH	2004	03	293.09	52.39%	153.55
		11	99.90	52.39%	52.34
		12	99.90	52.39%	52.34
		13	1,648.28	52.39%	863.53
		15	101.72	52.39%	53.29
		17	50.87	52.39%	26.65
		18	101.72	52.39%	53.29
		24	101.72	52.39%	53.29
		2,497.20		\$1,308.28	
GUNTER, JASON	2004	04	624.77	52.39%	327.32
			624.77		\$327.32
JUSTIS, PATRICIA	2004	06	10.71	52.39%	5.61
			10.71		\$5.61
Total Fiscal Year 2004 Payroll Direct Costs:			3,132.68		\$1,641.21

EPA Indirect Costs

CHEROKEE CNTY/TRI-STATE MINING AREA, CHEROKEE, KS SITE ID = 07 37

Operable Unit(s): 02

ALL COSTS FROM OCTOBER 1, 1980 THROUGH MAY 31, 2016

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TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
DRAKE, KENNETH	TM0191018	03/26/2004	799.57	52.39%	418.89
			799.57		\$418.89
GUNTER, JASON	TM0163257	12/03/2003	443.18	52.39%	232.19
			443.18		\$232.19
Total Fiscal Year 2004 Travel Direct Costs:			1,242.75		\$651.08
Total Fiscal Year 2004:			4,375.43		\$2,292.29

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
DONA, ROBERT	2005	24	112.91	50.29%	56.78
		27	103.52	50.29%	52.06
			216.43		\$108.84
DOOLAN, DWAYNE	2005	12	497.60	50.29%	250.24
			497.60		\$250.24
DRAKE, KENNETH	2005	05	1,048.88	50.29%	527.48
		06	786.65	50.29%	395.61
		07	314.71	50.29%	158.27
		08	262.26	50.29%	131.89
		10	1,738.62	50.29%	874.35
		11	814.97	50.29%	409.85
		12	1,303.96	50.29%	655.76
		13	325.99	50.29%	163.94

EPA Indirect Costs

CHEROKEE CNTY/TRI-STATE MINING AREA, CHEROKEE, KS SITE ID = 07 37

Operable Unit(s): 02

ALL COSTS FROM OCTOBER 1, 1980 THROUGH MAY 31, 2016

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
DRAKE, KENNETH	2005	14	1,249.63	50.29%	628.44
		15	3,234.44	50.29%	1,626.60
		16	217.33	50.29%	109.30
		17	760.65	50.29%	382.53
		23	1,629.96	50.29%	819.71
		27	543.31	50.29%	273.23
			14,231.36		\$7,156.96
GRIER, GINA	2005	23	411.05	50.29%	206.72
			411.05		\$206.72
TAPIA, CECILIA	2005	15	83.62	50.29%	42.05
		19	83.61	50.29%	42.05
		25	40.56	50.29%	20.40
			207.79		\$104.50
Total Fiscal Year 2005 Payroll Direct Costs:			15,564.23		\$7,827.26

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BANK ONE	TM0283420	03/29/2005	15.41	50.29%	7.75
			<u>15.41</u>		<u>\$7.75</u>
BURNETT, BRYANT	TM0289811	03/09/2005	54.59	50.29%	27.45
	TM0308059	04/22/2005	309.56	50.29%	155.68
			<u>364.15</u>		<u>\$183.13</u>

EPA Indirect Costs

CHEROKEE CNTY/TRI-STATE MINING AREA, CHEROKEE, KS SITE ID = 07 37

Operable Unit(s): 02

ALL COSTS FROM OCTOBER 1, 1980 THROUGH MAY 31, 2016

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TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
DOOLAN, DWAYNE	TM0289800	03/09/2005	55.87	50.29%	28.10
			55.87		\$28.10
DRAKE, KENNETH	TM0273435	12/13/2004	561.17	50.29%	282.21
	TM0289809	03/18/2005	196.13	50.29%	98.63
	TM0304726	04/25/2005	320.57	50.29%	161.22
	TM0342462	08/15/2005	230.76	50.29%	116.05
	TM0343776	08/25/2005	162.47	50.29%	81.71
			1,471.10		\$739.82
GUNN, REX	TM0273427	12/10/2004	405.46	50.29%	203.90
	TM0297694	03/09/2005	54.59	50.29%	27.45
	TM0344374	08/03/2005	186.50	50.29%	93.79
			646.55		\$325.14
GUNTER, JASON	TM0295233	03/08/2005	54.59	50.29%	27.45
			54.59		\$27.45
KRING, DEBRA	TM0297407	03/22/2005	54.59	50.29%	27.45
			54.59		\$27.45
MADDEN, VENESSA	TM0293239	03/16/2005	54.59	50.29%	27.45
			54.59		\$27.45

EPA Indirect Costs

CHEROKEE CNTY/TRI-STATE MINING AREA, CHEROKEE, KS SITE ID = 07 37

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ALL COSTS FROM OCTOBER 1, 1980 THROUGH MAY 31, 2016

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TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
TAPIA, CECILIA	TM0283420	03/29/2005	39.18	50.29%	19.70
			39.18		\$19.70
Total Fiscal Year 2005 Travel Direct Costs:			2,756.03		\$1,385.99

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
A5BK0000190	654339	04/13/2005	60.00	0.00	50.29%	30.17
			60.00	0.00		\$30.17
V99768403	486029925E1	12/03/2004	1,807.00	0.00	50.29%	908.74
			184.00	0.00	50.29%	92.53
		05/11/2005	1,988.00	0.00	50.29%	999.77
			3,979.00	0.00		\$2,001.04
Total Fiscal Year 2005 Other Direct Costs:			4,039.00	0.00		\$2,031.21
Total Fiscal Year 2005:			22,359.26			\$11,244.46

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BATES, DALE	2006	12	34.13	37.09%	12.66
			34.13		\$12.66

EPA Indirect Costs

CHEROKEE CNTY/TRI-STATE MINING AREA, CHEROKEE, KS SITE ID = 07 37

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ALL COSTS FROM OCTOBER 1, 1980 THROUGH MAY 31, 2016

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BROWN, HAROLD	2006	12	27.02	37.09%	10.02
			27.02		\$10.02
DOLLMANN, KAYE	2006	12	40.68	37.09%	15.09
		15	41.75	37.09%	15.49
			82.43		\$30.58
DRAKE, KENNETH	2006	10	110.84	37.09%	41.11
		12	332.52	37.09%	123.33
		17	1,592.77	37.09%	590.76
		25	284.41	37.09%	105.49
			2,320.54		\$860.69
GUNTER, JASON	2006	22	19.36	37.09%	7.18
			19.36		\$7.18
JACKSON-SINGLETARY, ANTOINETTE	2006	19	21.74	37.09%	8.06
			21.74		\$8.06
JONES, BARBARA	2006	13	39.00	37.09%	14.47
			39.00		\$14.47
Total Fiscal Year 2006 Payroll Direct Costs:			2,544.22		\$943.66

EPA Indirect Costs

CHEROKEE CNTY/TRI-STATE MINING AREA, CHEROKEE, KS SITE ID = 07 37

Operable Unit(s): 02

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TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
DRAKE, KENNETH	TM0421833	05/16/2006	187.04	37.09%	69.36
			187.04		\$69.36
WHEELER, EMILY	TM0421842	05/23/2006	163.04	37.09%	60.47
			163.04		\$60.47
Total Fiscal Year 2006 Travel Direct Costs:			350.08		\$129.83

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
68-W0-1011	26	03/21/2006	185.77	186.44	37.09%	138.05
	27	04/19/2006	38.50	38.64	37.09%	28.61
			224.27	225.08		\$166.66
V99768403	486029925E1	10/07/2005	362.00	0.00	37.09%	134.27
			362.00	0.00		\$134.27
V99768404	486029925EV	01/27/2006	2,144.00	0.00	37.09%	795.21
		06/06/2006	541.65	0.00	37.09%	200.90
		06/23/2006	6,757.00	0.00	37.09%	2,506.17
			9,442.65	0.00		\$3,502.28
Total Fiscal Year 2006 Other Direct Costs:			10,028.92	225.08		\$3,803.21
Total Fiscal Year 2006:			13,148.30			\$4,876.70

EPA Indirect Costs

CHEROKEE CNTY/TRI-STATE MINING AREA, CHEROKEE, KS SITE ID = 07 37

Operable Unit(s): 02

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BURNETT, BRYANT	2007	AG	1,230.08	38.57%	474.44
		AP	61.76	38.57%	23.82
		FB	169.22	38.57%	65.27
		MR	159.82	38.57%	61.64
		MY	1,352.15	38.57%	521.52
		SP	431.94	38.57%	166.60
			<u>3,404.97</u>		<u>\$1,313.29</u>
DRAKE, KENNETH	2007	03	113.76	38.57%	43.88
		08	752.09	38.57%	290.08
		11	115.69	38.57%	44.62
		13	694.23	38.57%	267.76
		19	1,041.35	38.57%	401.65
		20	2,719.09	38.57%	1,048.75
		21	2,051.32	38.57%	791.19
		22	1,909.15	38.57%	736.36
		23	3,876.14	38.57%	1,495.03
		24	2,082.72	38.57%	803.31
		25	1,214.91	38.57%	468.59
		26	1,839.50	38.57%	709.50
			<u>18,409.95</u>		<u>\$7,100.72</u>
JACKSON-SINGLETARY, ANTOINETTE	2007	08	22.72	38.57%	8.76
		11	22.72	38.57%	8.76
		23	45.45	38.57%	17.53
		25	22.72	38.57%	8.76
			<u>113.61</u>		<u>\$43.81</u>

EPA Indirect Costs

CHEROKEE CNTY/TRI-STATE MINING AREA, CHEROKEE, KS SITE ID = 07 37

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
TAPIA, CECILIA	2007	06	43.15	38.57%	16.64
			43.15		\$16.64
WHEELER, EMILY	2007	08	400.93	38.57%	154.64
		09	32.07	38.57%	12.37
		12	64.03	38.57%	24.70
		17	16.05	38.57%	6.19
		22	56.12	38.57%	21.65
		23	274.00	38.57%	105.68
		24	887.98	38.57%	342.49
		25	8.57	38.57%	3.31
		26	633.61	38.57%	244.38
			2,373.36		\$915.41
Total Fiscal Year 2007 Payroll Direct Costs:			24,345.04		\$9,389.87

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BANK ONE	0OCU6Z	09/18/2007	2.73	38.57%	1.05
			2.73		\$1.05
BURNETT, BRYANT	TM0488029	02/14/2007	62.76	38.57%	24.20
	TM0518527	05/22/2007	48.50	38.57%	18.71
	0OCU6Z	09/18/2007	120.19	38.57%	46.36
			231.45		\$89.27
DRAKE, KENNETH	TM0488027	02/02/2007	60.59	38.57%	23.37

EPA Indirect Costs

CHEROKEE CNTY/TRI-STATE MINING AREA, CHEROKEE, KS SITE ID = 07 37

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TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
DRAKE, KENNETH	0OC1YW	09/12/2007	264.20	38.57%	101.91
			324.79		\$125.28
GUNN, REX	TM0488034	02/07/2007	125.52	38.57%	48.42
			125.52		\$48.42
WHEELER, EMILY	TM0488033	02/05/2007	60.59	38.57%	23.37
	TM0500983	04/05/2007	292.47	38.57%	112.80
	0OC20I	09/12/2007	242.81	38.57%	93.66
			595.87		\$229.83
Total Fiscal Year 2007 Travel Direct Costs:			1,280.36		\$493.85

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
A7BK0000448	915241	08/28/2007	239.06	0.00	38.57%	92.21
			239.06	0.00		\$92.21
EPR70402	CQE0005	04/12/2007	10.00	0.00	38.57%	3.86
			10.00	0.00		\$3.86
V99768404	486029925EV	10/27/2006	86.35	0.00	38.57%	33.31
		03/02/2007	41.00	0.00	38.57%	15.81
		04/27/2007	460.00	0.00	38.57%	177.42

EPA Indirect Costs

CHEROKEE CNTY/TRI-STATE MINING AREA, CHEROKEE, KS SITE ID = 07 37

Operable Unit(s): 02

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CRP# 149765

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
V99768404	486029925EV	07/06/2007	1,868.65	0.00	38.57%	720.74
			2,456.00	0.00		\$947.28
Total Fiscal Year 2007 Other Direct Costs:			2,705.06	0.00		\$1,043.35
Total Fiscal Year 2007:			28,330.46			\$10,927.07

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
BURNETT, BRYANT	2008	AG	101.56	44.97%	45.67
		AP	314.14	44.97%	141.27
		DE	347.42	44.97%	156.23
		FB	1,015.20	44.97%	456.54
		JA	1,378.55	44.97%	619.93
		JN	245.42	44.97%	110.37
		JU	98.17	44.97%	44.15
		MR	363.22	44.97%	163.34
		MY	854.05	44.97%	384.07
		NO	366.21	44.97%	164.68
		OC	169.02	44.97%	76.01
		SP	176.70	44.97%	79.46
			5,429.66		\$2,441.72
DRAKE, KENNETH	2008	11	732.88	44.97%	329.58
		13	732.88	44.97%	329.58
		21	122.15	44.97%	54.93
		22	793.95	44.97%	357.04
		23	366.44	44.97%	164.79
		24	793.95	44.97%	357.04

EPA Indirect Costs

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
DRAKE, KENNETH	2008	25	1,160.39	44.97%	521.83
		26	488.58	44.97%	219.71
			5,191.22		\$2,334.50
GUNTER, JASON	2008	11	345.29	44.97%	155.28
			345.29		\$155.28
REEVES, DIANA	2008	13	31.33	44.97%	14.09
			31.33		\$14.09
WHEELER, EMILY	2008	26	168.38	44.97%	75.72
			168.38		\$75.72
Total Fiscal Year 2008 Payroll Direct Costs:			11,165.88		\$5,021.31

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BANK ONE	0ODDTV	10/02/2007	1.82	44.97%	0.82
	0OJP6I	03/18/2008	1.69	44.97%	0.76
	0OJP3T	03/19/2008	2.73	44.97%	1.23
	0OHSH3	04/04/2008	2.47	44.97%	1.11
	0OHSDR	04/04/2008	3.90	44.97%	1.75
	0OO837	06/06/2008	0.78	44.97%	0.35
	0OTXHU	09/11/2008	6.50	44.97%	2.92
			<u>19.89</u>		<u>\$8.94</u>
BURNETT, BRYANT	0OJP6I	03/18/2008	31.90	44.97%	14.35

EPA Indirect Costs

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TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BURNETT, BRYANT	00JP3T	03/19/2008	122.63	44.97%	55.15
	00HSH3	04/04/2008	32.44	44.97%	14.59
	00HSDR	04/04/2008	98.36	44.97%	44.23
	00O837	06/06/2008	36.85	44.97%	16.57
			322.18		\$144.89
DRAKE, KENNETH	00DDTV	10/02/2007	45.23	44.97%	20.34
	00HUY9	03/31/2008	133.36	44.97%	59.97
	00TXHU	09/11/2008	176.90	44.97%	79.55
	00TKF1	09/16/2008	132.31	44.97%	59.50
			487.80		\$219.36
Total Fiscal Year 2008 Travel Direct Costs:			829.87		\$373.19

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
DW14952256	13146765	04/14/2008	13,413.00	0.00	44.97%	6,031.83
			13,413.00	0.00		\$6,031.83
EPR70709	2-09(R)	08/20/2008	14.71	0.00	44.97%	6.62
			14.71	0.00		\$6.62
V99768404	486029925EV	10/01/2007	-541.65	0.00	44.97%	-243.58
			-541.65	0.00		\$-243.58
V99768405	486029925EV	10/12/2007	1,651.00	0.00	44.97%	742.45
		02/29/2008	230.00	0.00	44.97%	103.43

EPA Indirect Costs

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OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
V99768405	486029925EV	04/24/2008	1,031.00	0.00	44.97%	463.64
		08/01/2008	114.00	0.00	44.97%	51.27
			3,026.00	0.00		\$1,360.79
Total Fiscal Year 2008 Other Direct Costs:			15,912.06	0.00		\$7,155.66
Total Fiscal Year 2008:			27,907.81			\$12,550.16

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
BURNETT, BRYANT	2009	AP	336.39	39.77%	133.78
		DE	157.07	39.77%	62.47
		FB	119.32	39.77%	47.45
		MR	123.45	39.77%	49.10
		NO	117.80	39.77%	46.85
		OC	107.98	39.77%	42.94
			962.01		\$382.59
DRAKE, KENNETH	2009	02	671.80	39.77%	267.17
		03	1,099.30	39.77%	437.19
		04	183.22	39.77%	72.87
		10	1,522.98	39.77%	605.69
		12	442.62	39.77%	176.03
		16	505.85	39.77%	201.18
		17	316.16	39.77%	125.74
		21	505.85	39.77%	201.18
		24	63.22	39.77%	25.14

EPA Indirect Costs

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
DRAKE, KENNETH	2009	26	252.91	39.77%	100.58
			5,563.91		\$2,212.77
GUNTER, JASON	2009	09	49.70	39.77%	19.77
		12	49.70	39.77%	19.77
		18	1,071.29	39.77%	426.05
			1,170.69		\$465.59
JACKSON-SINGLETTARY, ANTOINETTE	2009	01	12.00	39.77%	4.77
		18	25.58	39.77%	10.17
			37.58		\$14.94
REEVES, DIANA	2009	19	40.93	39.77%	16.28
			40.93		\$16.28
SMITH, CRAIG	2009	03	448.69	39.77%	178.44
			448.69		\$178.44
Total Fiscal Year 2009 Payroll Direct Costs:			8,223.81		\$3,270.61

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BANK ONE	0P10OI	11/14/2008	0.65	39.77%	0.26
			0.65		\$0.26

EPA Indirect Costs

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TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BURNETT, BRYANT	0P10OI	11/14/2008	44.28	39.77%	17.61
			44.28		\$17.61
DRAKE, KENNETH	0P7Y2K	03/02/2009	144.80	39.77%	57.58
			144.80		\$57.58
GUNN, REX	0P7TSF	03/05/2009	149.91	39.77%	59.62
			149.91		\$59.62
GUNTER, JASON	0PJE4D	06/19/2009	240.75	39.77%	95.75
			240.75		\$95.75
Total Fiscal Year 2009 Travel Direct Costs:			580.39		\$230.82

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
A9BK0000509	1152125	09/01/2009	38.96	0.00	39.77%	15.49
	1152126	09/01/2009	1,947.84	0.00	39.77%	774.66
			1,986.80	0.00		\$790.15
EPW05052	8	03/06/2009	3.59	0.00	39.77%	1.43
	12	07/08/2009	22.73	0.00	39.77%	9.04
			26.32	0.00		\$10.47
V99768405	486029925EV	10/24/2008	456.00	0.00	39.77%	181.35
		01/30/2009	522.00	0.00	39.77%	207.60

EPA Indirect Costs

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OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
V99768405	486029925EV	04/27/2009	1,525.00	0.00	39.77%	606.49
		08/05/2009	44.00	0.00	39.77%	17.50
			2,547.00	0.00		\$1,012.94
Total Fiscal Year 2009 Other Direct Costs:			4,560.12	0.00		\$1,813.56
Total Fiscal Year 2009:			13,364.32			\$5,314.99

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
BURNETT, BRYANT	2010	AG	709.79	27.52%	195.33
		AP	127.70	27.52%	35.14
		FB	532.08	27.52%	146.43
		JA	682.12	27.52%	187.72
		JN	170.27	27.52%	46.86
		JU	809.83	27.52%	222.87
		MR	233.05	27.52%	64.14
		MY	1,448.32	27.52%	398.58
		SP	818.34	27.52%	225.21
			5,531.50		\$1,522.28
DOLLMANN, KAYE	2010	21	47.11	27.52%	12.96
		22	47.02	27.52%	12.94
			94.13		\$25.90
DRAKE, KENNETH	2010	03	2,023.37	27.52%	556.83
		04	505.85	27.52%	139.21
		06	252.91	27.52%	69.60

EPA Indirect Costs

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
DRAKE, KENNETH	2010	08	129.07	27.52%	35.52
		11	709.94	27.52%	195.38
		13	129.07	27.52%	35.52
		14	258.18	27.52%	71.05
		15	129.07	27.52%	35.52
		18	129.07	27.52%	35.52
		19	193.64	27.52%	53.29
		27	132.33	27.52%	36.42
			4,592.50		\$1,263.86
EVANS, BARRY	2010	14	76.98	27.52%	21.18
		15	30.79	27.52%	8.47
		16	153.97	27.52%	42.37
		20	30.79	27.52%	8.47
		21	31.41	27.52%	8.64
		22	46.19	27.52%	12.71
			370.13		\$101.84
GUNN, REX	2010	04	881.23	27.52%	242.51
			881.23		\$242.51
ROBLEZ, NICOLE	2010	21	111.94	27.52%	30.81
			111.94		\$30.81
WEBER, ROBERT	2010	03	2,184.95	27.52%	601.30

EPA Indirect Costs

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
WEBER, ROBERT	2010	13	835.45	27.52%	229.92
			3,020.40		\$831.22
Total Fiscal Year 2010 Payroll Direct Costs:			14,601.83		\$4,018.42

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BANK ONE	0QD8W1	04/06/2010	98.28	27.52%	27.05
			98.28		\$27.05
DRAKE, KENNETH	0PZCO0	11/17/2009	274.76	27.52%	75.62
			274.76		\$75.62
WEBER, ROBERT	0PZCFC	11/12/2009	137.33	27.52%	37.80
	0PZBGY	11/17/2009	413.94	27.52%	113.92
	0QD8W1	04/06/2010	57.35	27.52%	15.78
			608.62		\$167.50
Total Fiscal Year 2010 Travel Direct Costs:			981.66		\$270.17

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
DW14952279	13159499	02/12/2010	34,000.00	0.00	27.52%	9,356.80
	13159478	02/12/2010	19,508.31	0.00	27.52%	5,368.69
	13161192	04/16/2010	24,598.33	0.00	27.52%	6,769.46

EPA Indirect Costs

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OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
DW14952279	13163282	07/16/2010	1,120.69	0.00	27.52%	308.41
	13165155	09/21/2010	26,866.60	0.00	27.52%	7,393.69
		09/24/2010	20.00	0.00	27.52%	5.50
			106,113.93	0.00		\$29,202.55
EPR71001	RASP-0018F	08/03/2010	3,203.05	0.00	27.52%	881.48
			3,203.05	0.00		\$881.48
EPW05052	23	05/06/2010	28.24	0.00	27.52%	7.77
			28.24	0.00		\$7.77
EPW06019	5-279373	09/03/2010	92.00	56.47	27.52%	40.86
			92.00	56.47		\$40.86
V99768406	486029925EV	10/23/2009	692.00	0.00	27.52%	190.44
		01/15/2010	1,431.00	0.00	27.52%	393.81
		04/23/2010	2,666.00	0.00	27.52%	733.68
		07/19/2010	1,038.00	0.00	27.52%	285.66
			5,827.00	0.00		\$1,603.59
Total Fiscal Year 2010 Other Direct Costs:			115,264.22	56.47		\$31,736.25
Total Fiscal Year 2010:			130,904.18			\$36,024.84

EPA Indirect Costs

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BURNETT, BRYANT	2011	AG	346.35	33.40%	115.68
		AP	183.08	33.40%	61.15
		JA	324.15	33.40%	108.27
		JN	263.84	33.40%	88.12
		JU	72.91	33.40%	24.35
		MY	48.46	33.40%	16.19
		NO	115.99	33.40%	38.74
		OC	367.13	33.40%	122.62
		SP	350.26	33.40%	116.99
			2,072.17		\$692.11
DRAKE, KENNETH	2011	02	664.20	33.40%	221.84
		03	664.20	33.40%	221.84
		05	265.66	33.40%	88.73
		06	398.51	33.40%	133.10
		08	266.67	33.40%	89.07
		11	70.50	33.40%	23.55
		13	70.49	33.40%	23.54
		15	281.99	33.40%	94.18
		22	281.99	33.40%	94.18
			2,964.21		\$990.03
EVANS, BARRY	2011	22	129.24	33.40%	43.17
		23	126.93	33.40%	42.39
		24	31.73	33.40%	10.60
		25	111.08	33.40%	37.10
			398.98		\$133.26
PRICE, LAURA	2011	15	945.80	33.40%	315.90
		16	654.80	33.40%	218.70
		18	327.40	33.40%	109.35

EPA Indirect Costs

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
PRICE, LAURA	2011	19	363.77	33.40%	121.50
		20	1,418.72	33.40%	473.85
		21	873.07	33.40%	291.61
		22	1,928.01	33.40%	643.96
		23	254.64	33.40%	85.05
		24	1,054.95	33.40%	352.35
		26	254.64	33.40%	85.05
		27	363.78	33.40%	121.50
		8,439.58		\$2,818.82	
REEVES, DIANA	2011	23	253.58	33.40%	84.70
			253.58		\$84.70
ROBLEZ, NICOLE	2011	25	168.99	33.40%	56.44
			168.99		\$56.44
SCHENKELBERG, MICHAEL	2011	22	93.84	33.40%	31.34
			93.84		\$31.34
Total Fiscal Year 2011 Payroll Direct Costs:			14,391.35		\$4,806.70

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BANK ONE	0RPFZ4	07/12/2011	14.58	33.40%	4.87
			14.58		\$4.87

EPA Indirect Costs

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TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
PRICE, LAURA	0RPFZ4	07/12/2011	67.46	33.40%	22.53
			67.46		\$22.53
Total Fiscal Year 2011 Travel Direct Costs:			82.04		\$27.40

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
DW14952279	01008482	01/13/2011	10,789.73	0.00	33.40%	3,603.77
	01011414	04/20/2011	16,253.15	0.00	33.40%	5,428.55
	X1014833	07/27/2011	48,237.50	0.00	33.40%	16,111.33
	01017444	09/19/2011	30,776.13	0.00	33.40%	10,279.23
			106,056.51	0.00		\$35,422.88
EPR71001	RASP-0018P1	11/08/2010	3,203.05	0.00	33.40%	1,069.82
			3,203.05	0.00		\$1,069.82
INTR7100118	RASP-0018P1	12/02/2010	30.02	0.00	33.40%	10.03
			30.02	0.00		\$10.03
V99768406	486029925EV	02/08/2011	11.73	0.00	33.40%	3.92
			11.73	0.00		\$3.92
Total Fiscal Year 2011 Other Direct Costs:			109,301.31	0.00		\$36,506.65
Total Fiscal Year 2011:			123,774.70			\$41,340.75

EPA Indirect Costs

CHEROKEE CNTY/TRI-STATE MINING AREA, CHEROKEE, KS SITE ID = 07 37

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BURNETT, BRYANT	2012	AG	486.12	37.95%	184.48
		AP	150.08	37.95%	56.96
		FB	152.74	37.95%	57.96
		JN	225.79	37.95%	85.69
		JU	365.26	37.95%	138.62
		MR	147.44	37.95%	55.95
		MY	634.87	37.95%	240.93
		NO	821.62	37.95%	311.80
		SP	608.31	37.95%	230.85
			<u>3,592.23</u>		<u>\$1,363.24</u>
DRAKE, KENNETH	2012	02	353.03	37.95%	133.97
		03	141.20	37.95%	53.59
		18	141.71	37.95%	53.78
		21	72.04	37.95%	27.34
			<u>707.98</u>		<u>\$268.68</u>
EVANS, BARRY	2012	04	47.69	37.95%	18.10
		05	79.47	37.95%	30.16
			<u>127.16</u>		<u>\$48.26</u>
HAGENMAIER, ELIZABETH	2012	03	368.10	37.95%	139.69
			<u>368.10</u>		<u>\$139.69</u>
PRICE, LAURA	2012	03	145.74	37.95%	55.31
		05	129.73	37.95%	49.23
		09	86.66	37.95%	32.89
		12	173.33	37.95%	65.78
		18	130.00	37.95%	49.34
		20	346.65	37.95%	131.55

EPA Indirect Costs

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PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
PRICE, LAURA	2012	21	852.34	37.95%	323.46
		22	1,148.28	37.95%	435.77
		23	779.96	37.95%	295.99
		25	43.33	37.95%	16.44
			3,836.02		\$1,455.76
ROBLEZ, NICOLE	2012	05	56.40	37.95%	21.40
			56.40		\$21.40
WILSON, DAVID	2012	05	34.79	37.95%	13.20
			34.79		\$13.20
Total Fiscal Year 2012 Payroll Direct Costs:			8,722.68		\$3,310.23

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BANK ONE	0S3KEK	12/12/2011	15.00	37.95%	5.69
			15.00		\$5.69
HAGENMAIER, ELIZABETH	0S3KEK	11/14/2011	288.97	37.95%	109.67
			288.97		\$109.67
Total Fiscal Year 2012 Travel Direct Costs:			303.97		\$115.36

EPA Indirect Costs

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OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
DW14952279	01029724	04/12/2012	5,733.79	0.00	37.95%	2,175.97
			829.56	0.00	37.95%	314.82
	01030265	04/24/2012	39,750.31	0.00	37.95%	15,085.24
	01036625	08/07/2012	8,997.25	0.00	37.95%	3,414.46
	01044368	09/21/2012	6,164.04	0.00	37.95%	2,339.25
			61,474.95	0.00		\$23,329.74
EPR71104	116834	11/14/2011	3.42	0.00	37.95%	1.30
	127394	04/25/2012	51.81	0.00	37.95%	19.66
	133491	07/02/2012	27.33	0.00	37.95%	10.37
	133677	07/10/2012	20.55	0.00	37.95%	7.80
	134439	07/17/2012	34.25	0.00	37.95%	13.00
	135182	07/26/2012	66.19	0.00	37.95%	25.12
			203.55	0.00		\$77.25
EPW06019	10-299513	02/07/2012	103.27	33.33	37.95%	51.84
	11-300521	03/05/2012	37.15	11.99	37.95%	18.65
			140.42	45.32		\$70.49
V99768407	486029925E	01/25/2012	69.00	0.00	37.95%	26.19
			69.00	0.00		\$26.19
Total Fiscal Year 2012 Other Direct Costs:			61,887.92	45.32		\$23,503.67
Total Fiscal Year 2012:			70,959.89			\$26,929.26

EPA Indirect Costs

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BURNETT, BRYANT	2013	DE	445.74	50.21%	223.81
		FB	86.26	50.21%	43.31
		JA	292.45	50.21%	146.84
		JU	70.08	50.21%	35.19
		MY	76.82	50.21%	38.57
		NO	583.45	50.21%	292.95
		OC	297.76	50.21%	149.51
			<u>1,852.56</u>		<u>\$930.18</u>
DRAKE, KENNETH	2013	18	66.79	50.21%	33.54
			<u>66.79</u>		<u>\$33.54</u>
DRENNEN, MICHELE	2013	13	9.41	50.21%	4.72
		19	94.12	50.21%	47.26
			<u>103.53</u>		<u>\$51.98</u>
DUNLAP, DENISE	2013	25	7.93	50.21%	3.98
			<u>7.93</u>		<u>\$3.98</u>
EVANS, BARRY	2013	06	47.68	50.21%	23.94
			<u>47.68</u>		<u>\$23.94</u>
HOUSTON, PAMELA	2013	15	34.58	50.21%	17.36
			<u>34.58</u>		<u>\$17.36</u>

EPA Indirect Costs

CHEROKEE CNTY/TRI-STATE MINING AREA, CHEROKEE, KS SITE ID = 07 37

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
PRICE, LAURA	2013	14	514.18	50.21%	258.17
			514.18		\$258.17
Total Fiscal Year 2013 Payroll Direct Costs:			2,627.25		\$1,319.15

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
DW14952279	01053997	02/06/2013	13,839.13	0.00	50.21%	6,948.63
	01062162	04/25/2013	33,515.40	0.00	50.21%	16,828.08
			47,354.53	0.00		\$23,776.71
EPR71001	RASP-0089	12/05/2012	13,348.74	0.00	50.21%	6,702.40
			13,348.74	0.00		\$6,702.40
EPR71104	160401	12/18/2012	10.28	0.00	50.21%	5.16
	160549	12/18/2012	20.55	0.00	50.21%	10.32
	160460	12/18/2012	13.70	0.00	50.21%	6.88
	168409	02/21/2013	40.50	0.00	50.21%	20.34
	179463	06/17/2013	71.90	0.00	50.21%	36.10
	185829	09/18/2013	20.54	0.00	50.21%	10.31
			177.47	0.00		\$89.11
V99768407	486029925E	07/26/2013	1,755.79	0.00	50.21%	881.58

EPA Indirect Costs

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OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
V99768407	486029925E	08/15/2013	-1,755.79	0.00	50.21%	-881.58
			0.00	0.00		\$0.00
Total Fiscal Year 2013 Other Direct Costs:			60,880.74	0.00		\$30,568.22
Total Fiscal Year 2013:			63,507.99			\$31,887.37

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
BURNETT, BRYANT	2014	AG	397.50	54.37%	216.12
		AP	942.54	54.37%	512.46
		FB	643.38	54.37%	349.81
		JA	290.96	54.37%	158.19
		JN	484.92	54.37%	263.65
		JU	442.59	54.37%	240.64
		MR	666.60	54.37%	362.43
		MY	549.13	54.37%	298.56
		NO	719.65	54.37%	391.27
		OC	336.94	54.37%	183.19
		SP	1,111.92	54.37%	604.55
			6,586.13		\$3,580.87
DRAKE, KENNETH	2014	10	71.69	54.37%	38.98
		25	143.38	54.37%	77.96
		26	142.52	54.37%	77.49
		27	896.14	54.37%	487.23
			1,253.73		\$681.66

EPA Indirect Costs

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
HAGENMAIER, ELIZABETH	2014	11	109.54	54.37%	59.56
			109.54		\$59.56
PRICE, LAURA	2014	03	22.35	54.37%	12.15
			22.35		\$12.15
Total Fiscal Year 2014 Payroll Direct Costs:			7,971.75		\$4,334.24

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
EPR71104	196101	12/05/2013	3.42	0.00	54.37%	1.86
	203110	03/12/2014	13.69	0.00	54.37%	7.44
			17.11	0.00		\$9.30
V99768407	486029925E	04/30/2014	24.79	0.00	54.37%	13.48
			24.79	0.00		\$13.48
Total Fiscal Year 2014 Other Direct Costs:			41.90	0.00		\$22.78
Total Fiscal Year 2014:			8,013.65			\$4,357.02

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BURNETT, BRYANT	2015	DE	706.52	54.37%	384.13
		FB	341.06	54.37%	185.43

EPA Indirect Costs

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BURNETT, BRYANT	2015	JA	470.84	54.37%	256.00
		MR	313.43	54.37%	170.41
		NO	725.93	54.37%	394.69
		OC	2,024.40	54.37%	1,100.67
			4,582.18		\$2,491.33
DRAKE, KENNETH	2015	04	72.42	54.37%	39.37
		09	1,170.58	54.37%	636.44
		15	1,390.09	54.37%	755.79
		17	73.17	54.37%	39.78
			2,706.26		\$1,471.38
DRENNEN, MICHELE	2015	26	51.40	54.37%	27.95
			51.40		\$27.95
YOCUM, MELISSA	2015	24	109.85	54.37%	59.73
			109.85		\$59.73
Total Fiscal Year 2015 Payroll Direct Costs:			7,449.69		\$4,050.39

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
DRAKE, KENNETH	TAA005RA	10/15/2014	104.67	54.37%	56.91
			53.54	54.37%	29.11
	TAA00NPT	02/10/2015	242.55	54.37%	131.87
			140.00	54.37%	76.12
	TAA010JX	05/05/2015	147.87	54.37%	80.40

EPA Indirect Costs

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TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
DRAKE, KENNETH	TAA010JX	05/05/2015	3.10	54.37%	1.69
			691.73		\$376.10
Total Fiscal Year 2015 Travel Direct Costs:			691.73		\$376.10

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
V99768407	486029925E	11/14/2014	40.79	0.00	54.37%	22.18
		11/25/2014	25.13	0.00	54.37%	13.66
			65.92	0.00		\$35.84
Total Fiscal Year 2015 Other Direct Costs:			65.92	0.00		\$35.84
Total Fiscal Year 2015:			8,207.34			\$4,462.33

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
V99768407	486029925E	11/19/2015	50.81	0.00	54.37%	27.63
			50.81	0.00		\$27.63
V99768408	486029925E	11/19/2015	50.81	0.00	54.37%	27.63
		11/23/2015	-50.81	0.00	54.37%	-27.63

EPA Indirect Costs

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OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
V99768408	486029925E	03/07/2016	1,470.22	0.00	54.37%	799.36
			1,470.22	0.00		\$799.36
Total Fiscal Year 2016 Other Direct Costs:			1,521.03	0.00		\$826.99
Total Fiscal Year 2016:			1,521.03			\$826.99
Total EPA Indirect Costs						\$193,252.02